

Translation

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Summary of Consolidated Financial Results for the Three Months Ended June 30, 2013 (Based on Japanese GAAP)

July 30, 2013

Company name Enplas Corporation
 Stock exchange listing Tokyo
 Stock Code 6961 URL <http://www.enplas.com>
 Representative President Daisuke Yokota
 Executive Officer/Manager
 Corporate & Administration Division Kiyotaka Hoshino TEL 048-253-3131
 Group Service Center
 Finance & Accounting Dept.
 Inquiries
 Scheduled date to file Quarterly Securities Report August 8, 2013
 Scheduled date to commence dividend payments -
 Preparation of supplementary material on quarterly earnings yes
 Holding of quarterly earnings performance review yes (for institutional investors)

(Amounts less than one million yen are rounded down)

1. Consolidated financial results for the three months ended June 30, 2013 (from April 1, 2013 to June 30, 2013)

(1) Consolidated operating results (cumulative)

Percentages indicate year-on-year changes

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2013	10,960	80.6	4,093	389.6	4,211	421.2	3,206	440.4
Three months ended June 30, 2012	6,068	31.9	836	-	808	-	593	-

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended June 30, 2013	222.20	218.51
Three months ended June 30, 2012	42.16	41.65

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of June 30, 2013	42,223	37,110	87.6	2,553.19
As of March 31, 2013	38,661	33,645	86.6	2,328.03

2. Cash dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2013	-	20.00	-	20.00	40.00
Year ending March 31, 2014	-				
Year ending March 31, 2014 (Forecast)		20.00	-	20.00	40.00

3. Forecast for the year ending March 31, 2014 (from April 1, 2013 to March 31, 2014)

Percentages indicate year-on-year changes

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2013	20,000	60.2	7,000	232.5	7,000	236.4	5,200	221.6	360.35
Full year	40,000	52.4	13,000	185.4	13,000	163.6	9,500	68.6	658.33

4. Notes

- (1) Changes in significant subsidiaries during the three months ended June 30, 2013
 (changes in specified subsidiaries resulting in the change in scope of consolidation): no
- (2) Application of special accounting for preparing quarterly consolidated financial statements: no
- (3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements after error corrections
- Changes in accounting policies due to revisions to accounting standards and other regulations: no
 - Changes in accounting policies due to other reasons: no
 - Changes in accounting estimates: no
 - Restatement of prior period financial statements after error corrections: no

(4) Number of issued shares

Total number of issued shares at the end of the period (including treasury stock)

As of June 30, 2013	20,232,897 shares	As of March 31, 2013	20,232,897 shares
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Number of shares of treasury stock at the end of the period

As of June 30, 2013	5,747,233 shares	As of March 31, 2013	5,848,946 shares
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Average number of shares during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2013	14,430,441 shares	Three months ended June 30, 2012	14,071,970 shares
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Quarterly consolidated financial statements
Consolidated balance sheets

(Thousands of yen)

	As of March 31, 2013	As of June 30, 2013
Assets		
Current assets		
Cash and deposits	13,388,873	15,113,146
Notes and accounts receivable-trade	6,267,226	7,271,007
Securities	2,999,973	3,800,000
Finished goods	609,385	696,180
Work in process	619,655	540,017
Raw materials and supplies	583,387	601,468
Other	2,705,454	2,538,606
Allowance for doubtful accounts	(7,210)	(7,373)
Total current assets	27,166,745	30,553,053
Noncurrent assets		
Property, plant and equipment		
Buildings and structures, net	3,533,947	3,530,334
Machinery, equipment and vehicles, net	2,572,232	2,756,269
Land	2,692,924	2,697,176
Other, net	1,444,558	1,341,154
Total property, plant and equipment	10,243,663	10,324,934
Intangible assets		
Software	492,505	458,131
Other	59,472	85,430
Total intangible assets	551,977	543,561
Investments and other assets, gross	699,082	801,756
Total noncurrent assets	11,494,723	11,670,252
Total assets	38,661,469	42,223,306

(Thousands of yen)

	As of March 31, 2013	As of June 30, 2013
Liabilities		
Current liabilities		
Accounts payable-trade	1,560,338	1,722,266
Current portion of long-term loans payable	199,992	199,992
Income taxes payable	645,004	519,104
Provision for bonuses	422,432	231,634
Provision for directors' bonuses	135,749	38,152
Other	1,496,161	1,840,584
Total current liabilities	4,459,678	4,551,734
Noncurrent liabilities		
Long-term loans payable	500,020	450,022
Provision for retirement benefits	10,425	11,068
Provision for directors' retirement benefits	14,677	15,785
Other	31,458	84,271
Total noncurrent liabilities	556,581	561,147
Total liabilities	5,016,259	5,112,881
Net assets		
Shareholders' equity		
Capital stock	8,080,454	8,080,454
Capital surplus	10,190,269	10,271,931
Retained earnings	24,069,974	26,988,718
Treasury stock	(8,361,816)	(8,217,383)
Total shareholders' equity	33,978,882	37,123,721
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	53,583	75,018
Foreign currency translation adjustment	(546,152)	(214,067)
Total accumulated other comprehensive income	(492,568)	(139,049)
Subscription rights to shares	132,664	98,590
Minority interests	26,231	27,162
Total net assets	33,645,209	37,110,424
Total liabilities and net assets	38,661,469	42,223,306

Consolidated statements of income (cumulative) and consolidated statements of comprehensive income (cumulative)

Consolidated statements of income (cumulative)

(Thousands of yen)

	Three months ended June 30, 2012	Three months ended June 30, 2013
Net sales	6,068,040	10,960,674
Cost of sales	3,581,640	4,827,337
Gross profit	2,486,400	6,133,337
Selling, general and administrative expenses	1,650,187	2,039,341
Operating income	836,212	4,093,996
Non-operating income		
Interest income	8,234	5,981
Dividends income	7,000	7,177
Foreign exchange gains	-	51,215
Gain on sales of scraps	24,097	45,450
Other	20,838	18,714
Total non-operating income	60,170	128,539
Non-operating expenses		
Rent expenses on noncurrent assets	6,079	6,279
Foreign exchange losses	79,914	-
Other	2,229	4,457
Total non-operating expenses	88,223	10,737
Ordinary income	808,159	4,211,798
Extraordinary income		
Gain on sales of noncurrent assets	1,780	9,751
Total extraordinary income	1,780	9,751
Extraordinary loss		
Loss on sales of noncurrent assets	590	878
Total extraordinary losses	590	878
Income before income taxes and minority interests	809,349	4,220,671
Income taxes-current	192,280	631,110
Income taxes-deferred	23,356	382,058
Total income taxes	215,637	1,013,169
Income before minority interests	593,711	3,207,502
Minority interests in income	372	1,079
Net income	593,339	3,206,423

Consolidated statements of comprehensive income (cumulative)

(Thousands of yen)

	Three months ended June 30, 2012	Three months ended June 30, 2013
Income before minority interests	593,711	3,207,502
Other comprehensive income		
Valuation difference on available-for-sale securities	(45,691)	21,434
Foreign currency translation adjustment	(376,118)	333,376
Total other comprehensive income	(421,810)	354,811
Comprehensive income	171,901	3,562,313
Comprehensive income attributable to		
Comprehensive income attributable to owners of the parent	172,628	3,559,942
Comprehensive income attributable to minority interests	(727)	2,371